

SAP Analytics Cloud: Planning

Course code: SACP21

This course includes all planning features in SAP Analytics Cloud such as designing value driver trees, configuring data actions, creating formulas, running simulations, and defining allocations. In addition, the course covers collaboration, process control, and planning stories. The course material will be delivered in English. This course is a deep-dive course. Please ensure that you have taken the SACM21 and SACS21 courses or have equivalent foundational knowledge of the overview topics covered in those courses. Course based on software release: SAP Analytics Cloud 2023.8 (QRC).

Who is the course for

- Application consultant
- Business Analyst
- Data Consultant
- Technology Consultant

What we teach you

This course will cover:

- An introduction to SAP Analytics Cloud Planning
- Designing dimensions and planning models
- Importing flat file data
- All planning features
- Smart Predict, Predictive Forecast, and Rolling Forecast
- Data/Multi actions and allocation processes
- Collaboration & calendar processes

Required skills

Essential

- SACM21 SAP Analytics Cloud Data Modeling or prior experience with SAP Analytics Cloud modeling.

Recommended

- SACS21 SAP Analytics Cloud Story Design or prior experience with SAP Analytics Cloud story design.

Course outline

- Core Planning Functionality
- Planning with SAP Analytics Cloud Stories
- Calculations & Advanced Tables
- Simulations and Versioning
- Distributions with Planning Panels
- Currency Translation with the New Model
- Data Audit, Validation, and Derivation
- Forecasting Functionality
- Creating Value Driver Trees
- Smart Predict for Planning
- Predictive Forecasting
- Rolling Forecasts
- Data Actions and Allocation Processes
- Configure Data Actions and Multi-Actions
- Calculate Data with dynamic Advanced Formulas
- Create Advanced Allocations
- Collaboration and Process Control
- Data Locking
- Input Tasks and Crowd-Source Planning

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- Processes and Data Locking Tasks

What you need to know

- The SAC curriculum was restructured, and new training courses were created to be aligned with the evolution of the product. This course contains content from the former SACP20 training course. This class does not include BPC, S4HANA, or SAP BW integration (see the SACP31 course).

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